2017-2018 Approved Positive Alternatives Grant Budget

| Organization: |
|--|
| |
| Medical Equipment |
| Office/Compliance Supplies |
| Medical Supplies |
| Medical and Education Supplies |
| Material Baby Supplies |
| Pregnancy Testing |
| Medical Personnel |
| Medical Staff Training |
| Patient Childcare Transportation and Support |
| Total Expenses |

| Northeast Georgia Care | |
|------------------------|--|
| | |
| \$53,491 | |
| \$16,785.39 | |
| \$3,663.94 | |
| \$16,475.67 | |
| \$7,000.00 | |
| \$31,970.00 | |
| \$141,636.00 | |
| \$7,500.00 | |
| \$13,060.00 | |
| \$291,582.00 | |